

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
FY 2004 Original Appropriation							
3.00 FY 2004 Original Appropriation: SB 1194; SB 1145							
General	2.00	0	0	0	0	2,876,300	2,876,300
Total	2.00	0	0	0	0	2,876,300	2,876,300
FY 2004 Total Appropriation							
General	2.00	0	0	0	0	2,876,300	2,876,300
Total	2.00	0	0	0	0	2,876,300	2,876,300
FY 2004 Estimated Expenditures							
General	2.00	0	0	0	0	2,876,300	2,876,300
Total	2.00	0	0	0	0	2,876,300	2,876,300
Base Adjustments							
8.91 Other Adjustments							
General	0.00	0	0	0	0	483,700	483,700
Total	0.00	0	0	0	0	483,700	483,700
FY 2005 Base							
General	2.00	0	0	0	0	3,360,000	3,360,000
Total	2.00	0	0	0	0	3,360,000	3,360,000
FY 2005 Total Maintenance							
General	2.00	0	0	0	0	3,360,000	3,360,000
Total	2.00	0	0	0	0	3,360,000	3,360,000
FY 2005 Gov's Recommendation							
General	2.00	0	0	0	0	3,360,000	3,360,000
Total	2.00	0	0	0	0	3,360,000	3,360,000

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